

| | A | B | C | D | E | F | G | |
|----|--|--|---|---|-----------------|------------------|---------------------|---------------------|
| 1 | STUDENT INITIATED FEE 2022-2023 ALLOCATIONS | | | | | | | |
| 2 | | | | | | | | |
| 3 | STUDENT INITIATED FEE DIRECT REDUCTIONS | | | | | | | |
| 4 | CCSG | | | | | \$2,428 | | |
| 5 | COUNSELING SERVICES | | | | | \$32,047 | | |
| 6 | STUDENT LEGAL FEES | | | | | \$11,205 | | |
| 7 | COMMONWEALTH FEE BOARD | | | | | \$112 | | |
| 8 | | | | | | | | |
| 9 | | | | | SEMESTER | REQUESTED | AWARDED | |
| 10 | Student Liability Insurance (Estimate) | | | | | 7,900 | 7,900 | |
| 11 | | | | | | | | |
| 12 | First Year Convocation | | | | FALL | 6,000 | 6,000 | |
| 13 | Beaver Fitness Equipment | | | | ALL | 21,003 | 21,003 | |
| 14 | Club Sports | | | | ALL | 77,650 | 77,650 | |
| 15 | Academic Planners | | | | ALL | 5,000 | 5,000 | |
| 16 | Learning Center | | | | ALL | 19,000 | 19,000 | |
| 17 | BCC Staff Support | | | | ALL | 20,000 | 20,000 | |
| 18 | Glow Bowling | | | | ALL | 11,500 | 11,500 | |
| 19 | Majors Carnival | | | | FALL | 1,250 | 1,250 | |
| 20 | Fightin' Phils game | | | | FALL | 4,100 | 4,100 | |
| 21 | Long Night of Procrastination | | | | FALL | 1,300 | 1,300 | |
| 22 | JW Cortes Speaker | | | | FALL | 5,000 | 5,000 | |
| 23 | SGA | | | | ALL | 80,000 | 80,000 | |
| 24 | Health Services | | | | ALL | 8,300 | 8,300 | |
| 25 | Campus Life (Arts & Lecture, etc.) | | | | ALL | 148,100 | 0 | |
| 26 | | Homecoming | | | | | 30,000 | |
| 27 | | Arts & Lecture | | | | | 69,500 | |
| 28 | | SUMMER LEAD | | | | | 7,500 | |
| 29 | | Atl Spring Break | | | | | 7,500 | |
| 30 | | Tech Workers | | | | | 10,000 | |
| 31 | | Student Activities Fee | | | | | 10,000 | |
| 32 | | Student Activities Fee | | | | | 13,600 | |
| 33 | Campus Life (CAB, etc.) | | | | ALL | 147,635 | 147,635 | |
| 34 | Campus Life (Welcome Week, etc.) | | | | ALL | 37,900 | 37,900 | |
| 35 | Diversity & International | | | | ALL | 30,500 | 30,500 | |
| 36 | Career Services | | | | FALL | 5,000 | 5,000 | |
| 37 | Microwave for the library | | | | FALL | 200 | 200 | |
| 38 | All U Day Transportation | | | | FALL | 1,640 | 1,640 | |
| 39 | National Library Week | | | | SPRING | 300 | 300 | |
| 40 | Library Destress Event | | | | FALL/SPRING | 400 | 400 | |
| 41 | Mental Health Speaker | | | | SPRING | 11,500 | 11,500 | |
| 42 | Mental Health Program Series | | | | FALL | 1,500 | 1,500 | |
| 43 | Campus Life | | | | FALL/SPRING | 32,600 | 0 | |
| 44 | | Game Room - Speakers/Supplies/Student Staffing Payroll | | | | | | 28,650 |
| 45 | | Constitution Day, Veterans Day | | | | | | 3,950 |
| 46 | Total Requested | | | | | | \$685,278.00 | \$685,278.00 |